

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 6140**

**BILL NUMBER:** SB 160

**NOTE PREPARED:** Nov 12, 2004

**BILL AMENDED:**

**SUBJECT:** Deputy Prosecutors for Juvenile Facilities.

**FIRST AUTHOR:** Sen. Lanane

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		297,719	297,719
Net Increase (Decrease)		(297,719)	(297,719)

**Summary of Legislation:** This bill permits the prosecuting attorney in a county having a Department of Correction juvenile facility that houses between 100 and 1,500 offenders to appoint one additional deputy prosecutor.

**Effective Date:** July 1, 2005.

**Explanation of State Expenditures:** *Summary:* The bill is estimated to result in added costs of \$297,719. Under current law, prosecuting attorneys in counties with an adult correctional facility that houses between 100 and 1,500 offenders may appoint an additional deputy prosecuting attorney. This bill would allow the prosecuting attorney in counties with juvenile facilities operated by the Department of Correction (DOC) to also appoint deputy prosecuting attorneys as well.

Five counties have juvenile facilities operated by DOC that have between 100 and 1,500 juveniles. This bill would permit the prosecuting attorneys in these counties to each appoint an additional deputy prosecuting

attorney.

The salaries of these deputy prosecuting attorneys will either be \$40,500 or \$44,550, depending on whether these deputy prosecuting attorneys work in counties that already have a correctional facility, a state institution of certain population sizes, or the county has a population less than 85,000 and adjoins a county that has a population greater than 160,000. (IC 33-39-6-5)

The following table shows estimated costs associated with this bill, including the salary and fringe benefits.

<b>Estimated Personnel Costs</b>				
<u>Cost Category</u>	<u>Total Costs in Counties with 60%of Salary</u>		<u>Total Costs in Counties with 66%of Salary</u>	
Salaries	\$40,500	\$40,500	\$44,550	\$44,550
Total Fringe		\$15,253		\$15,949
Total Staff Costs		\$55,753		\$60,499

*Background:* DOC operates juvenile facilities in eight counties in Indiana. Five of these counties have juvenile populations of between 100 and 1,500.

<u>County</u>	<u>Avg. Daily Population</u>	<u>Salary, Medical and Fringe Benefits</u>
Allen	121	\$60,499
Cass	221	\$60,499
Hendricks	319	\$60,499
Laporte	46	
Madison	317	\$60,499
Marion	197	\$55,723
Monroe	36	
St. Joseph	97	
<b>TOTALS</b>	<b>1,354</b>	<b>\$297,719</b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** The five counties with new deputy prosecuting attorneys would incur added costs for office equipment and space to accommodate these new appointees.

**Explanation of Local Revenues:**

**State Agencies Affected:** Office of State Court Administration, Indiana Supreme Court.

**Local Agencies Affected:** Allen, Cass, Hendricks, Madison, and Marion Counties.

**Information Sources:** Department of Correction, Office of State Court Administration.

**Fiscal Analyst:** Mark Goodpaster, 317-232-9852.